

HB 2017 Transit Advisory Committee

April 15, 2022



Webex Tutorial

Chat

- Right side window
- Chats are recorded

Participants

- Right side window
- Raise your hand

Mute/Unmute

Video On/Off

Reactions

Leave Meeting

The toolbar contains the following elements from left to right: a red 'X' icon for Unmute, a video camera icon for Stop video, a share icon for Share, a reactions icon, a red circle with a white 'X' for Leave Meeting, a grid icon for Apps, a person icon for Participants, a speech bubble icon for Chat, and a three-dot menu icon.

Meeting Agenda

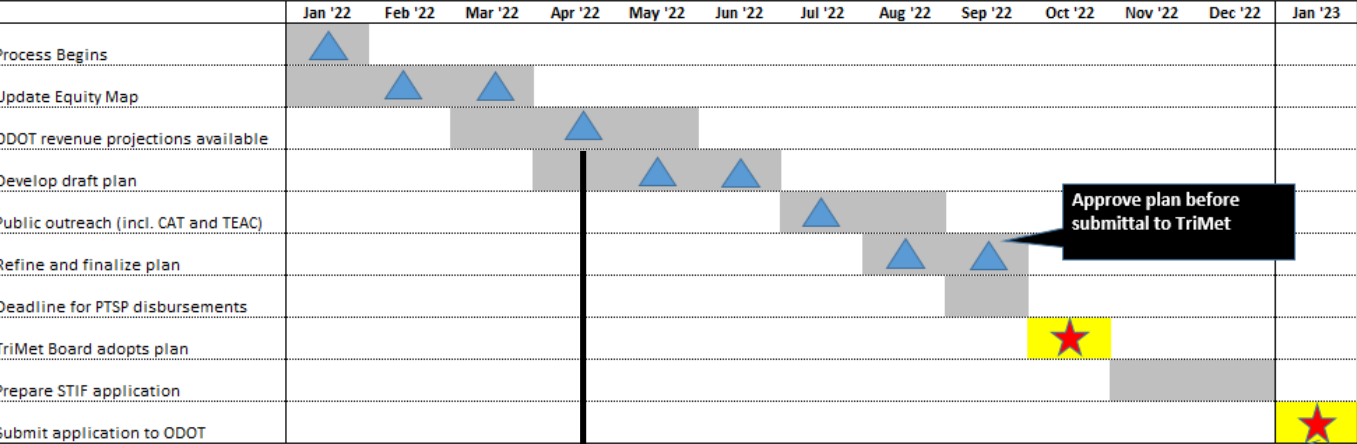
Public Comment	8:30 a.m.
Virtual/Hybrid/In-Person Meetings	8:35 a.m.
Regional Coordination Program Update	8:40 a.m.
Human Services Transit Program Update	9:00 a.m.
Portland Streetcar Update	9:20 a.m.
TriMet STIF Funded Capital Projects	9:40 a.m.

Public Comment



Schedule

FY24-25 STIF Plan Development Timeline



▲ = Advisory Committee meeting
 ★ = Major milestone

We are here

Approve plan before submittal to TriMet

Application due date

Future Meetings Discussion

Virtual vs. Hybrid vs. In-person



Virtual/Hybrid/In-person Meetings

Virtual

- Pro: High meeting functionality
- Pro: No travel
- Con: Low public input

Hybrid

- Pro: Possible increased public input
- Pro: Travel is optional
- Con: Meeting functionality is unsure

In-person

- High meeting functionality
- Pro: Possible increased public input
- Con: High travel

Regional Coordination Program Update



Regional Coordination Program

HB 2017 Legislation

- Improve connections between communities inside and outside the Qualified Entity's area (i.e., the TriMet district)
- Coordination between transit providers to reduce fragmentation

Programs

- Transit services between TriMet & other transit providers
- First/last mile shuttles

Investment

- \$3 million/year
- Allocated via solicitation process – Regional Coordination

Subcommittee



Human Services Transportation Program Update



Human Services Transportation Program

Program

- Capital and operations funding
- Senior and disabled transportation

Investment

- \$1 million/year
- Allocated via solicitation process – STFAC

Human Services Transportation Program

TriMet Vehicles

- FY19-21: Replaced 19 vehicles
- Match for 42 vehicle replacements



Tri-County Transportation Network

Serving our region since 1988



Network Partners

- Asian Health and Service Center
- Centro Cultural de Washington County
- Clackamas County Consortium
 - Canby Adult Center
 - Estacada Community Center
 - Gladstone Senior Center
 - Hoodland Senior Center
 - Lake Oswego Adult Community Center
 - Milwaukie Center
 - Molalla Adult Community Center
 - Pioneer Community Center
 - Sandy Senior Community Center
- David's Harp
- Exceed Enterprises
- Impact NW
- IRCO
- Metropolitan Family Service Project Linkage
- Michael's Place
- Neighborhood House
- Providence ElderPlace
- Transportation Reaching People
- Urban League of Portland

Elderly and Disabled Transportation Network

Founded in 1988

Private Nonprofit 501c3

Services fulfill community needs not provided by public transit services:

- Information and referral
- Travel training
- Fare assistance
- Community connectors
- Shopping shuttles
- Door-to-door services

Partnership development and support





Network Services Funded by STF & STIF

- Network Coordination
- Direct Services
- Technology
- Match
- Capital Purchases

**FY 22-23
Funding
Over \$6.1
million**

Washington County Services

- Network coordination
- Rural coordination
- Driver training
- Shopping shuttles
- Door-to-door service
- Volunteer management
- Vehicle coordination and management



Multnomah County Services

- Network coordination
- Driver training
- Shopping shuttles
- Door-to-door service
- Volunteer management
- Vehicle coordination and maintenance



Clackamas County Services



- Network coordination
- Driver training
- Door-to-door service
- Volunteer coordination and management
- Vehicle coordination and maintenance

Fulfilling Unmet Community Needs

- Maintain current services
- Review successes and challenges
- Determine short and long-term goals based on identified needs

Now

Ongoing

- Community engagement
- Support existing partnerships
- Develop new partnerships



"Ride Connection customers are some of the most wonderful people I have ever met. As a disabled vet, I identify with and feel honored to be able to help those I drive who need transportation assistance."





Thank you!

Questions?

To view customer stories, [click here.](#)

Portland Streetcar





Portland Streetcar Overview

Dan Bower, PSI

Catherine Ciarlo, PBOT

STIF Advisory Committee April 15, 2022

- \$700k/Year in STIF funds dedicated to improving operations, or 1.3% of STIF funds in FY 22.
- 3rd largest transit system in the Oregon by ridership; ~ 5% of ridership in TriMet district serving 15 "Equity" census tracts in the region.
- Spending on improved daily operations prior to COVID – now used as "Service Preservation"



**PORTLAND
STREETCAR**





Streetcar At a Glance

- 16 miles of track, 17 modern streetcars
 - 3 additional vehicles arriving soon
- Pre-COVID ridership ~14,000/day
 - ~7,800/day in March 2022
- 76% of all housing currently under construction in Portland is within $\frac{1}{4}$ mile of Portland Streetcar
 - 54% of all affordable housing is located along alignment

Portland Streetcar FY 21/22 Highlights

Portland Streetcar Rider Ambassadors



- 20th Anniversary, July 2021
- “Art on Board” program supporting artists of color
- Launched “Rider Ambassador” program in partnership with OPAL and other community partners
 - 5 new staff members
 - Non-police presence to assist vulnerable populations
 - Funded by FTA research grant through 2022.

* Projects listed are not funded by HB 2017/STIF

Capital Investment On the Horizon

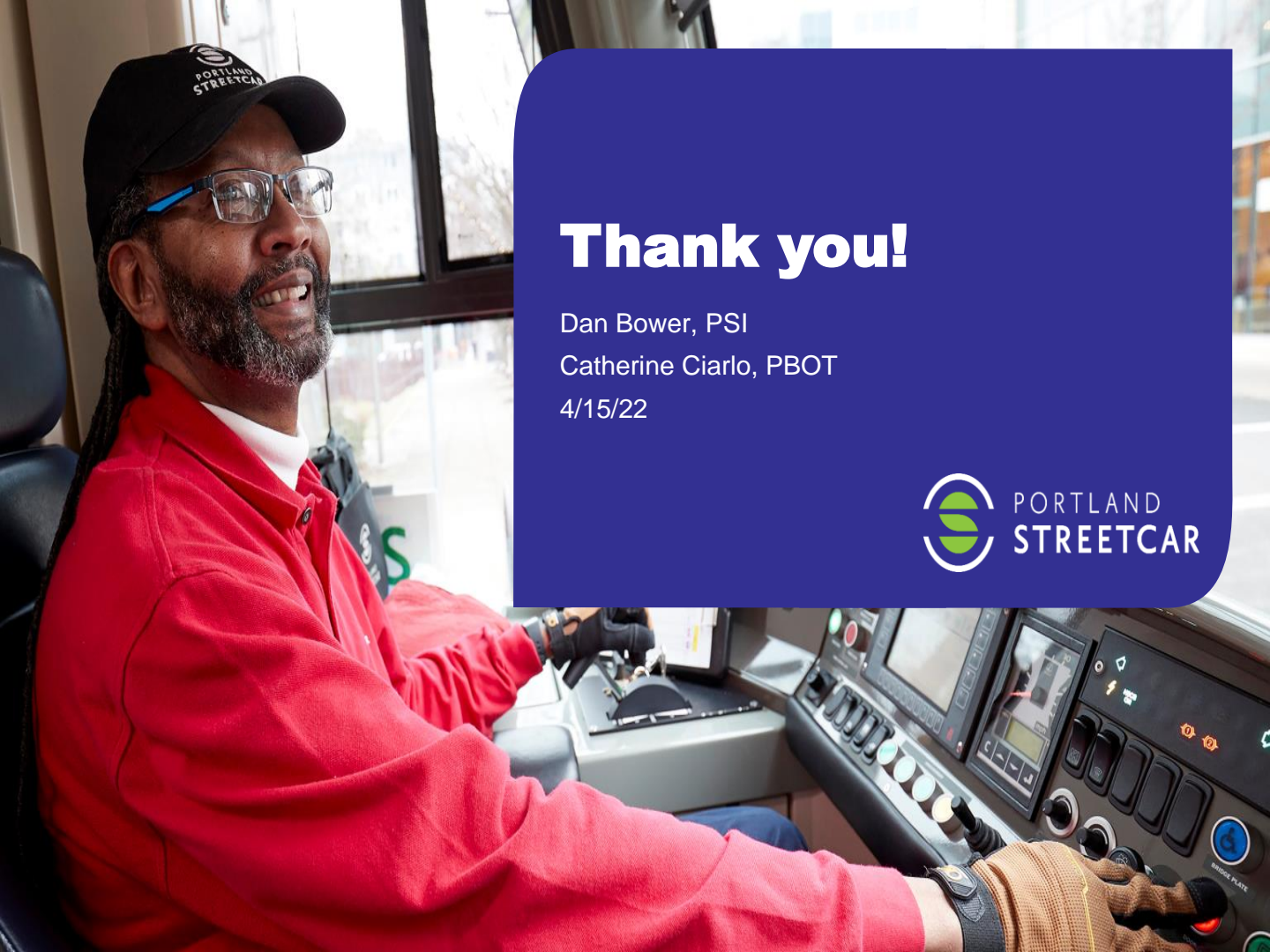
Capital Investment

- Upgrading all trains with CCTV and new communications/signage (\$3m)
- Upgrading platforms with concrete repair and new shelters/signs (\$1.5m)
- Replacing aging fleet - 10 cars by 2028 (\$80m)
- 2nd Ave Approach Reconstruction (\$10-20m)

System Expansion

- 0.65 mile extension to Montgomery Park
 - 3,000+ new housing units on 2 sites
 - 2,500 new jobs





Thank you!

Dan Bower, PSI

Catherine Ciarlo, PBOT

4/15/22



TriMet Capital Program (Triangle Funds)



Transit Priority Program

Enhanced Transit Lanes

- 6 projects completed
- 4 projects coming
- Features
 - Red lanes
 - Queue jumps and signal modifications
 - Curb extensions



Bus Stop Amenity Program

Bus shelters

- 35 boardings/weekday
- 35 shelters purchased/24 installed
- Replacements – service preservation
- New design/replacement program
- Cleaning



SE 122nd Ave. & Powell Blvd.

ADA Improvements Program

Concrete Pads

- Program on hold during COVID
- Staff turnover
- Staff refocused on moving program forward



SW Halsey & Edgefield Meadows

Digital Displays

E-Paper Readers

- 240 readers
- Maintenance



Security – Upgraded Lighting

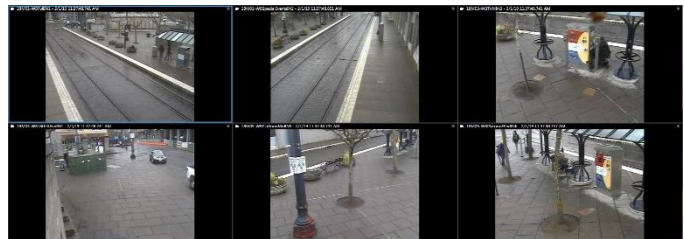
- Gateway Parking Garage
- 122nd & Burnside
- Gresham Central Parking Garage
- Clackamas Town Center Park & Ride
- Skidmore Fountain MAX Station



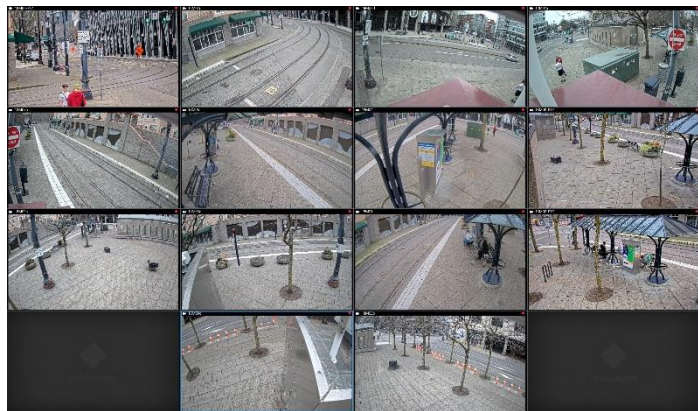
Gateway sidewalk

Security – New Cameras

Upgrades to 17 locations completed with more to come.



Before: SW 18th & Morrison



After: SW 18th & Morrison

Meeting Adjourned